

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 01/01/09 - 01/31/09
Cumulative Dates: 01/01/09 - 01/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,153	3,535.15	7	5,153	3,535.15	7	18,432.00	19.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,089.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,153	3,535.15	7	5,153	3,535.15	7	20,521.00	
LI % of Total	17.0%	19.2%	22.6%	17.0%	19.2%	22.6%	21.2%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	171	6.00	2	171	6.00	2	0.00	0.0%
Energy Star Appliance	475	235.00	2	475	235.00	2	0.00	0.0%
Residential Conservation Service	16,406	8,206.92	19	16,406	8,206.92	19	58,421.00	14.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	17,052	8,447.92	23	17,052	8,447.92	23	58,421.00	
Res % of Total	56.3%	45.8%	74.2%	56.3%	45.8%	74.2%	60.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	17,888.15	0.0%
C&I Govt Small	8,068	6,462.75	1	8,068	6,462.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	8,068	6,462.75	1	8,068	6,462.75	1	17,888.15	
C&I % of Total	26.7%	35.0%	3.2%	26.7%	35.0%	3.2%	18.5%	
Report Total	30,273	18,445.82	31	30,273	18,445.82	31	96,830.15	
Budget Comparison					11,742.07		96,830.15	12.1%